

REPUBLIC OF NAMIBIA

**NATIONAL ASSEMBLY**

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**APPROPRIATION BILL**

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*(As read a First Time)*

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*(Introduced by the Minister of Finance)*

**[B. 7 - 2017]**

## **BILL**

**To appropriate amounts of money to meet the financial requirements of the State during the financial year ending 31 March 2018.**

**BE IT ENACTED** as passed by the Parliament, and assented to by the President of the Republic of Namibia as follows:

### **Appropriation of amounts of money for financial requirements of State**

**1.** Subject to the State Finance Act 1991 (Act No. 31 of 1991) the amounts of money shown in the Schedule are appropriated for the financial requirements of the State during the financial year ending 31 March 2018 as a charge to the State Revenue Fund.

### **Short title**

**2.** This Act is called the Appropriation Act, 2017.

## SCHEDULE

| <b>VOTE</b> | <b>TITLE</b>   | <b>AMOUNTS<br/>in NS'000</b> |
|-------------|--|------------------------------|
| 01          | President  | 604 584                      |
| 02          | Prime Minister                                       | 521 167                      |
| 03          | National Assembly                                    | 134 824                      |
| 04          | Auditor General                                      | 112 683                      |
| 05          | Home Affairs and Immigration                         | 619 926                      |
| 06          | Safety and Security                                  | 5 021 327                    |
| 07          | International Relations and Cooperation              | 802 702                      |
| 08          | Defence  | 5 683 569                    |
| 09          | Finance  | 4 104 680                    |
| 10          | Education, Arts and Culture                          | 11 975 672                   |
| 11          | National Council                                     | 115 177                      |
| 12          | Gender Equality and Child Welfare                    | 1 297 444                    |
| 13          | Health and Social Services                           | 6 514 579                    |
| 14          | Labour, Industrial Relations and Employment Creation | 143 877                      |
| 15          | Mines and Energy                                     | 207 925                      |
| 16          | Justice  | 423 429                      |
| 17          | Rural and Urban Development                          | 1 952 362                    |
| 18          | Environment and Tourism                              | 447 364                      |
| 19          | Industrialisation, Trade and SME Development         | 635 219                      |
| 20          | Agriculture, Water and Forestry                      | 2 186 404                    |
| 21          | Judiciary  | 398 968                      |
| 22          | Fisheries and Marine Resources                       | 296 612                      |
| 23          | Works  | 477 076                      |
| 24          | Transport  | 3 723 994                    |
| 25          | Land Reform  | 453 424                      |
| 26          | National Planning Commission                         | 176 984                      |
| 27          | Sport, Youth and National Service                    | 384 963                      |
| 28          | Electoral Commission                                 | 66 914                       |
| 29          | Information and Communication Technology             | 433 681                      |
| 30          | Anti-Corruption Commission                           | 59 375                       |
| 31          | Veterans Affairs                                     | 921 349                      |
| 32          | Higher Education, Training and Innovation            | 3 066 502                    |
| 33          | Poverty Eradication and Social Welfare               | 3 276 826                    |
| 34          | Public Enterprises                                   | 57 823                       |
| 35          | Office of the Attorney General                       | 240 733                      |
|             | <b>TOTAL</b>   | <b>57 540 138</b>            |

